

2023 Annual Report



Mission Statement

Support Individuals 18 and over who are experiencing homelessness by accelerating the growth of available shelter that brings education and solutions to our homeless response.

Description of each major program:

- Operation of a 66 bed emergency shelter which provides sleeping, meals, laundry, personal hygiene, life skills coach, and staff support for clients. In 2023, the number of unduplicated people served was 299.
 - Stepping Stone Emergency Housing is the only licensed, single adult homeless shelter in Anoka County. Our facility allows 66 men and women to live safely and securely as they work toward self-reliance, of which long-term stable housing is a necessary “stepping stone” to end the cycle of homelessness. Our unique programming puts the entire focus of a resident’s stay on housing, including getting to the root cause of their homelessness: lack of education, unemployment or under employment, need for affordable housing, or making positive choices. Working with a case manager, each resident completes an Individual Goal Plan that identifies their ultimate goal and breaks it down into attainable steps to reach that goal. This programming offers hope and the tools needed to ensure a new future that doesn’t include homelessness.
- Stepping Stone provides community-based case management to 16 individuals.
- Stepping Stone provides supported housing in Blaine, Minnesota.
 - Stepping Home is a three-bedroom home in Blaine that Stepping Stone purchased from Anoka County for \$1 and had volunteers renovate. This house serves as a vital step for some of our residents to create a positive credit history, and get real-life experience while continuing their journey towards self-reliance.

Major program accomplishments:

- Served 299 residents, with 50 moving on to permanent housing.
- Expanded shelter foot print with a 2nd floor renovation allowing all 66 residents to reside safely under one roof.
- Returned to full staffing following the pandemic
- On boarded and worked with volunteers totaling nearly 700 hours.
- Began a collaboration with Anoka County’s Senior Citizen Employment Services to help retrain seniors who are returning to the workforce
- Continued temporary partnership with Washington County, leading to a long-term partnership to oversee operations of their static shelter site that is due to begin construction in late 2024

List of Board of Directors

- Tom Stinson, Chair
- Kathi Stone, Vice Chair
- Doug Rolle, Secretary
- Don McGuire, Treasurer
- Ray Danzl, Member
- Michael Dempsey, Member
- David Stamps, Member
- Letty Van Ert, Member
- Capt. Andy Youngquist, Member

List of key paid staff

- Steve Griffiths, ED

Revenue and Support	
Contributions	\$372,625
Government Contributions	\$274,654
Government Grants	\$1,646,099
Program Service Fees	\$1,210,074
Investment Income	\$12,014
Rental Income	\$16,078
Vending Income, net of expenses	\$6,417
Fundraising Events, net of expenses	\$64,273
Other Income	\$588
TOTAL REVENUE AND SUPPORT	\$3,602,822
Expenses	
Program Services	\$1,888,567
Management and General	\$267,546
Renovation Expenses	\$1,225,593
Fundraising	\$24,556
TOTAL OPERATING EXPENSES	\$3,406,262
CHANGE IN NET ASSETS	\$196,560
Net Assets, Beginning of Year	\$3,006,359
NET ASSETS, END OF YEAR	\$1,224,940
BALANCE SHEET	
ASSETS	
Current Assets	\$1,224,940
Property and Equipment	\$415,930
Less: accumulated depreciation	(\$153,195)

TOTAL ASSETS	\$1,487,675
LIABILITIES AND NET ASSETS	
Total Current Liabilities	\$97,898
Net Assets with donor restrictions	\$65,397
Net Assets without restrictions	\$1,290,337
TOTAL NET ASSETS	\$1,224,940
TOTAL LIABILITIES AND NET ASSETS	\$1,487,675



Stepping Stone Emergency Housing

Mailing Address

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// STEPPING STONES EMERGENCY HOUSING